

Lubuto Library Project



# Lubuto Library Project

Sharing books and hope with Africa's most vulnerable children

2006 Annual Report



LUBUTO n. Enlightenment, Knowledge and Light

in Ibibemba, the language of the Bemba people  
of Zambia and the Democratic Republic of the Congo



## Mission Statement

“Lubuto” is a word in the Bemba language that signifies knowledge, enlightenment and light. Lubuto libraries provide a beacon of hope and learning to children in Africa whose futures have been darkened by the AIDS crisis.

The Lubuto Library Project’s mission is to create educational opportunities and a better life for children affected by HIV/AIDS in Africa. We do this by mobilizing young Americans to build and share collections of excellent books with Africa’s street children, and building libraries with services especially for them.

Even the most innovative agencies and programs attempting to meet the education needs of African orphans and street children work through an institutional framework (schools and education systems) that excludes millions of children due to their vulnerable life circumstances. Libraries can specifically target that out-of-school population with features that accommodate their special needs, and vulnerable children will know that they exist just for them.

The Lubuto Library Project is unique.

No other project targets vulnerable and AIDS-affected children and youth with accessible and proactive libraries as beautiful and safe havens throughout the region of sub-Saharan Africa where there are large numbers of young people at risk.

The Lubuto Library Project seeks to raise awareness in North America of the unprecedented and devastating impact HIV/AIDS has had on African children. The Project works with schools to set up awareness programs and organize teen volunteers to sort, select, organize and prepare book shipments. In the process, students learn about the circumstances of vulnerable children in Africa, as they make decisions about what books are appropriate to send.

The Lubuto Library Project is distinguished from traditional book donation programs.

The project is unique in providing complete library collections of excellent children’s books, already organized. On delivery, an instant library with books covering a wide range of subjects and levels is created, followed up with training for the staff that will run it. The books will have been carefully selected from materials received by donation to ensure that the collection is balanced and comprised of top quality materials, age-appropriate and truly excellent. They are housed in a beautiful, traditional African building designed and built by the Lubuto Project.

Volunteers creating the collections are guided by a detailed collection development policy drafted with one of the U.S.’s top experts in children’s literature, a member of the Lubuto Library Project’s Board of Directors. The libraries in Africa will also provide feedback on the materials sent, and local staff will be trained to maintain the libraries and offer and evaluate services. Local-language materials are also identified and obtained for the collections.

Officials from UNICEF, USAID, the World Bank and other organizations endeavoring to assist vulnerable children have been frustrated that so many children are beyond the reach of educational programs and have endorsed this approach. The Lubuto Project is needed to fill a gap, helping vulnerable populations in Africa just as public libraries in the United States have done for immigrant groups for over a century.



## Letter from Jane Meyers, Founder and President

Much has happened with the Lubuto Library Project since our official launch in January 2005. With the help of many talented and committed professionals and volunteers, we have established Lubuto as a solid, respected 501(c)(3) organization, built an excellent first book collection with more collections to follow, and, most exciting, constructed our first library in Lusaka, Zambia.

In this our first annual report, we lay out the foundation of our organization and milestones we have achieved since the beginning.

The Lubuto Project grew from the great success of a makeshift library established in a converted shipping container at the Fountain of Hope drop-in shelter in Lusaka, Zambia, in 2001. The library offers local street children a safe place of refuge, where they can look at books, listen to stories, learn to read or hone their skills, or simply be with others who care about them. During the years that followed, of more than 500 street children that came each day to the shelter, many crowded into the library and it was instrumental in enabling a number of those children to pass the secondary school exam.

With this as a model, we developed the concept of building high quality, culturally appropriate book collections, covering a wide range of subjects, that can be housed in specially built libraries and serve these hard-to-reach children. Because the Project was 'born' in Zambia, and because of our knowledge of the country, its cultures and its vulnerable children, we chose Zambia as the site for our first libraries. In the past two years, we have made much progress, and now we aim to build 100 Lubuto Libraries in Zambia.

We worked hard to develop an organization that could support the assembly and classification of book collections in the U.S. and the building and establishment of libraries in Zambia. These efforts required wide-ranging help from nongovernmental organizations, U.S. schools, civic entities and many, many volunteers.

### Building the First Lubuto Library

The work in Africa is led by the Project's regional field director, Eleni Coromvli, a U.S.-educated architect with substantial professional experience in Zambia, who developed the prototype library design. Based in Lusaka, Eleni is responsible for overseeing the design and construction of the libraries and managing the field operations of the Lubuto Project.

Eleni's design follows the traditional layout of Zambian homesteads. It consists of three round thatched structures: a reading room to house the book collection, an activities room and a transition/entrance structure. The reading room can house a collection of some 10,000 books and 50 children will be able to use the library at one time.

The Fountain of Hope wrote to us in July of 2005 and requested to host the first Lubuto Library. During the summer of 2006, a team of University of San Francisco "Community Architecture" student volunteers and their professor Seth Wachtel went to Zambia to get on-site experience as we began construction of the first library. The opportunity to be involved in the initial aspects of our first library construction and meet directly with street children was life-changing for them. Under Eleni's supervision, builder Paul Snart's Zambian crew has carried out the construction, sometimes joined by the street kids themselves. The building was recently completed and the library will open soon. It is gratifying to see the first library become a reality in Zambia.

## U.S. school support for book collections

Donated books are a key component of building the Lubuto Libraries' core collections. Since March 2005, adult and student volunteers working with Washington, D.C. area schools, libraries and organizations have solicited donations of appropriate and high quality books.

In order to educate U.S. school children about the impact that AIDS has had on their sub-Saharan African peers, the Project developed a program for high school students. The learning is reinforced as students sort, select and classify books for Lubuto collections. Adult volunteers oversee the students' activities, and volunteer librarians provide instruction in selecting and organizing the books. To guide the volunteers and help them know more about the children they are helping, we produced a short video on the Project, narrated by highly respected educator and civil rights leader Julian Bond.

The books we collect provide a wide range of choices for boys and girls from early childhood through age 18 whose first language is likely not English. We emphasize hardcover, informational books with clear, compelling illustrations. Fiction and picture books must transcend cultural differences. Nonfiction books include illustrated books about nature, science, sports, crafts, technology, geography, history, biography, music and art that will serve as inspiration about our world, increasing children's understanding of themselves and others.

To date, U.S. high school students have collected over 6,500 books, 3,000 of which will be included in our first 5,000-volume shipment to our new library in Lusaka. Those books not usable have been donated elsewhere, including a large donation to singer Faith Hill's efforts to provide reading materials to children in Mississippi displaced by Hurricane Katrina.

## Looking ahead

As we look forward into 2007, we are tracking to our plans. Our first library in Lusaka will open soon. We plan to begin building and developing collections for at least two additional libraries in Zambia in early 2007, in Kitwe and Monze. Following these initial projects, we will continue to build libraries in Zambia and eventually expand to neighboring countries.

New partnerships will allow us to scale up rapidly in the near future. In the U.S., supporters at the National Geographic Society have recognized the uniqueness and professionalism of our approach. They are currently helping Lubuto with large scale donations of excellent books from many publishers, shipping, development of the Schools Program, and other communications and logistical support that could only be provided by individuals at such a world-recognized educational institution. In Zambia, the advent of the first library is generating significant interest from businesses, individuals, and international and governmental agencies. We are working hard to cultivate partnerships with these organizations that will allow us to build 100 libraries in Zambia and expand into additional countries in Africa. Professional librarian volunteers in both the U.S. and Africa are working with us to ensure that our roll-out happens effectively and according to the highest standards. Student involvement, both in Zambia and the U.S., will carry our message to the next generation.

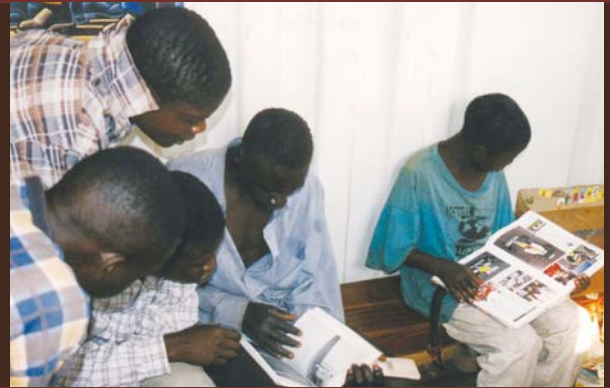
We are proud that so much of our support has come from librarians, publishers and book dealers, a knowledgeable group that helps us maintain our standard of excellence. I am very happy to announce that the Lubuto Library Project was selected for inclusion in the *Catalogue for Philanthropy 2006-07*, which features the best innovative, trustworthy and excellent nonprofits in the Washington, DC area.

Our success thus far would not have been possible without the generous support Lubuto has received from government and academic institutions, businesses, countless student and adult volunteers and individuals around the world who have learned of our project. We have provided a list of our volunteers and supporters in this report. On behalf of the Lubuto Board of Directors, I would like to extend my heartfelt thanks to everyone involved in this project who has worked so hard and donated so selflessly. We are pleased with the progress we have made thus far, and we look forward to reporting to you in the future.



Jane Kinney Meyers  
President  
March 2007

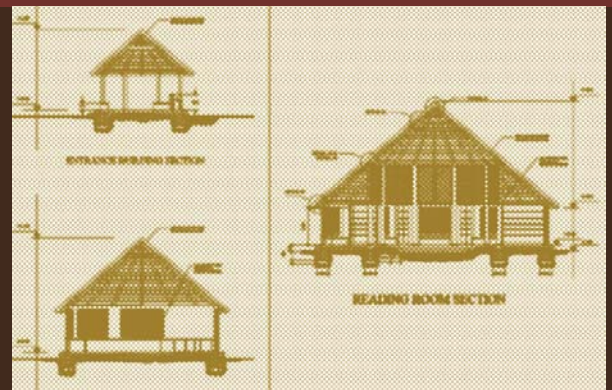
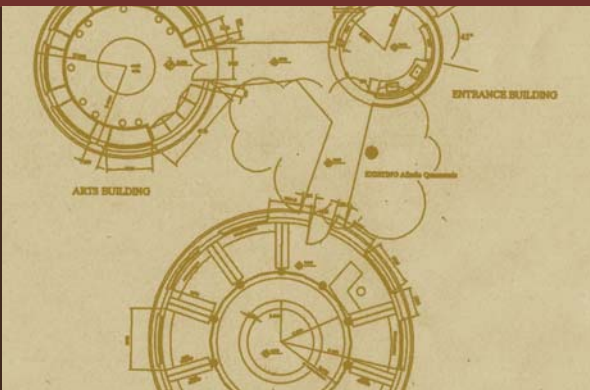
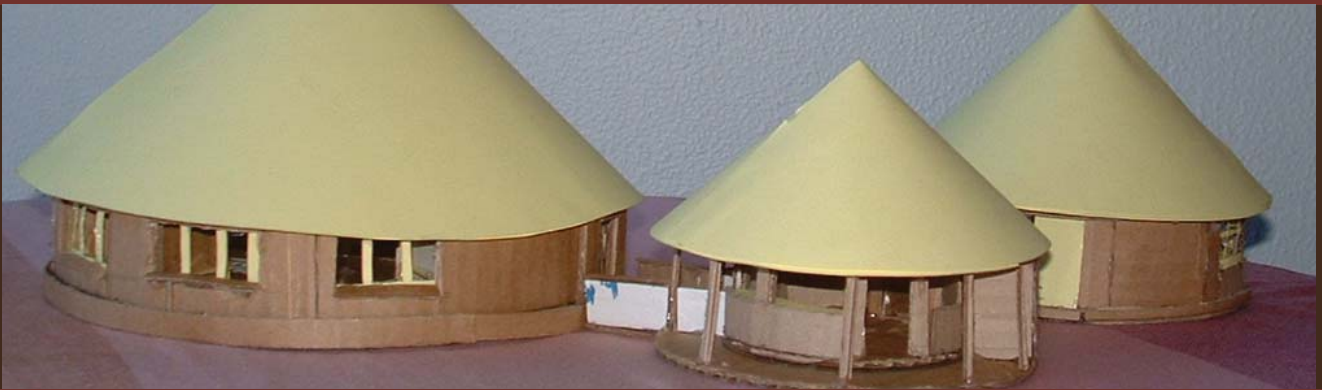
## The Children



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## The Lubuto Library



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## Testimonial Excerpts

“I am most impressed with the planning and the passion behind the Lubuto Library Project. It truly is innovative in its approach, tailored to unusual needs at an unusual and especially trying time in the history of southern Africa. It also is a new and meaningful way of using books (delivered as library collections), knowledgeable volunteers, and networks of appropriate organizations and individuals to battle AIDS, poverty, and homelessness.”

John Y. Cole  
Director  
Center for the Book  
U.S. Library of Congress

“The Lubuto Library Project will bring a safe haven and culturally and age-appropriate books to a population so socially deprived that their very existence is in question. Help is vitally needed; the Lubuto Library Project offers to thousands of children the only place in which they can feel safe, read books and in many cases simply be quiet.”

Joan R. Challinor  
Former Chair  
U.S. National Commission on  
Libraries and Information Science

“The Lubuto Library Project is designed to create imaginative and desperately important library and education programs for southern Africa’s most needy children who have so little hope and for whom conventional libraries are simply inaccessible and irrelevant. It builds upon the notion of involving young people in the US in a helping role and indigenous specialists working directly with the needy children in Africa in settings where they can be reached. It is oriented specifically toward the unique condition, the needs and the possibilities of extending library and reading programs in the places where they are most desperately needed.”

Paul Wasserman  
Professor Emeritus and Founding Dean  
University of Maryland  
College of Information Studies

“I have been wanting a dictionary and a place to study, and now I see that the new library is really coming and it is very good for me.”

David, age 15  
Fountain of Hope Shelter, Lusaka, Zambia

“Each year, Joto Junior High School organizes a fundraiser for HIV/AIDS and the people affected by it. In Japan, there is a fundraising event called GO-EN Dama. This fundraiser asks students to bring in as many 5 yen coins as they can in a week... The written characters for “goen” in the Japanese language means ‘a strong connection between people.’ ...[B]y raising money using five yen coins ... the Japanese students feel as though they are helping financially as well as creating a special connection spiritually with people infected with or [affected] by HIV/AIDS.”

Tara Connors  
Assistant English Teacher  
Joto Junior High School  
Ota City, Gunma Prefecture, Japan

“You might have seen the Lubuto Library in photos, but if you see it for yourself physically, then you can understand the new face Fountain of Hope has for children’s knowledge. The library is a big happening to all of us associated with children in Zambia. I can’t express my happiness by writing but I can assure you this is what children need when we talk about children’s facilities in the rehabilitation process.”

Nicholas Mwila  
Musician and lyricist, actor, street kid educator  
Lusaka, Zambia

“... [Volunteering with the Lubuto Project] gives me a way to contribute to making the world a better place – and allows me to understand how my actions are directly helping others.”

Henry Meyers  
Green Acres School, Rockville, Maryland





## Lubuto Library Project Supporters



The Lubuto Library Project was selected, based on distinction, merit, cost-effectiveness and accomplishment, for inclusion in the 2006-07 Catalogue for Philanthropy.

Donor and Partner Institutions  
(In-kind, book, material and monetary donations  
and other assistance)

AirKiosk System Family, SUTRA, Inc..  
Newburyport, MA

Ancient Films  
New York, NY

Avery-Dennison Corporation  
Pasadena, CA

Blum-Kovler Foundation, Marjorie Kovler Fund  
Chicago, IL

British Airways  
London, U.K.

Brodart Library Supplies & Furnishings  
Williamsport, PA

Christ the Redeemer Catholic Church  
Sterling, VA

Coolidge High School  
Washington, DC

Edmund Burke School  
Washington, DC

Embassy of the Republic of Zambia  
Washington, DC

Faith Hill, Tug McGraw Foundation  
Napa, CA

Farfelu Vineyards  
Flint Hill, VA

Folger Shakespeare Library  
Washington, DC

Freedom Yoga  
Falls Church, VA

Georgetown Post  
Washington, DC

Green Acres School  
Rockville, MD

Harman Cain Family Foundation  
Needham, MA

Hozik & Company, P.L.C.  
McLean, VA

Int. Board on Books for Young People  
Basel, Switzerland

International Monetary Fund Civics Program  
Washington, DC

International Monetary Fund Family Association  
Washington, DC

International Reading Association  
Newark, DE

Joto Junior High School  
Ota City, Gunma Japan

## Lubuto Library Project Supporters

Kilmer Middle School  
Vienna, VA

Library of Congress Center for the Book  
Washington, DC

Ligonier High School Class of 1971  
Ligonier, PA

NASA Goddard Space Flight Library  
Beltsville, MD

National Basketball Association  
New York, NY

National Fuel Gas Co. Foundation  
Williamsville, NY

National Geographic Society  
Washington, DC

Occasions Caterers  
Washington, DC

OmniPrint  
Landover, MD

Politics & Prose Bookstore  
Washington, DC

Posner-Wallace Foundation  
Potomac, MD

Ptarmigan Trust  
United Kingdom

Reading Council of Northern Delaware  
Newark, DE

Rotary Club of Beltsville Foundation  
Beltsville, MD

Rotary Clubs  
in the Washington, DC metropolitan area and Lusaka, Zambia

Special Libraries Association,  
Washington DC Chapter  
Washington, DC

Spinalong, Ltd.  
Lusaka, Zambia

St. Paul's Lutheran Church  
Washington, DC

Starbucks Coffee Company  
Chevy Chase, DC

Substantis Nonprofit Consultants  
Alexandria, VA

Sutherland Asbill & Brennan LLP  
Washington, DC

U.S. Board on Books for Young People  
Newark, DE

University of Maryland Libraries  
College Park, MD

University of San Francisco and USF Jesuit Foundation  
San Francisco, CA

University of the District of Columbia  
Washington, DC

University of Zambia  
Lusaka, Zambia

Urban Institute Library  
Washington, DC

Washington International School,  
Center for International Education  
Washington, DC

Washington Suzuki Strings  
Chevy Chase, MD

World Bank Dollars for Doers  
Washington, DC

Zambia Library Association  
Lusaka, Zambia



## Lubuto Library Project Supporters

Individual in-kind donors  
(in addition to Lubuto directors, staff  
and regular volunteers)

Monica Baker  
donor and sponsor advice

Julian Bond  
film narration

Silvina Fernandez-Duque, assisted by Mike Zull and Brad  
Starkey at Georgetown Post  
film editing

Hua Lu and K.C. Dutton  
space planning

Greg Fields  
fundraising advice

Charles Mercier  
film

Kenneth Meyers  
budgeting, technology support, webmaster

Joanne Miller  
photography

Bill Owens  
catering

Former Lubuto Project Directors

Kathie Meizner  
collection and classification scheme development

Michael Worden  
website development

Individual book donors

Denise Agosto  
Richard Carlson  
Linnea Christensen  
Delores Curtis  
Eric Goldman  
Marilyn Hollinshead  
Amy Kellman  
Marcia Leach  
Karen MacPherson  
Henry and Penelope Meyers  
Anne Pellowski  
Robin Yeager

## Individual Monetary Donors

\$25,000 and up  
Marilyn Hollinshead

\$5,000 to \$24,999  
Sara Fitzgerald  
Christine Matthews

\$1,000 to \$4,999  
Katherine B. Bradley  
Joan Challinor  
Jenifer Kirtland  
Patricia Mathisen (in memory of Julia S. Zitzer)  
David and Jean Byer

\$500 to \$999  
Ashby L. Chamberlin  
Katherine Ruth Fischer  
George and Cheryl Haywood  
Ron Kaplan  
Marie and Andrew Keech  
Margaret W. Kurtz  
Maureen O'Connor  
Jake Rubin  
William G. Wilson

\$300 to \$499  
Anne Borababy  
Leighton Cumming  
Peter and Pat Dalum  
Marissa Murphy  
Kenlee Ray

\$200 to \$299  
Lindsey Adams  
Augustin and Catherine Carstens  
Ross Delston  
Rowan Fairgrove  
Stephen Langer and Allison Fultz  
Gussie Lewis  
Patrick and Beth Martin  
Rev. Michael O'Sullivan  
Barbara Perry  
Mark Michael and Maggie Prieto  
David and Lois Sacks  
Romeo and Pat Segnan  
Jewell Stoddard  
Steve and Amy Wellner  
Dan Yett

\$100 to \$199  
Brent Anderson  
Stuart Bassin  
George Borababy  
Kenneth Bridbord  
Dilek Brown  
Kent Brown  
Kathleen Burke  
Marc Chimes  
Scott Golden and Stephanie Cohen  
Glenn and Jacqueline Cooper  
Sal and Mary Rae Costabile  
Stephen B. Cox  
Robert and Mary Dubill  
Jill M. Fosse  
Tom and Lucy Gritzmacher  
Trudi and William Hahn  
Don Henry and Laurie MacHarg  
Bret T. Howard  
Richard Huffine  
Veronika Jenke  
Jim and Kerry Joseph  
Jean Kalinga  
John Corrigan and Phyllis Kass  
Barry and Laura Levine  
Jennifer Lucas  
Robert Maclay  
Donald Marks  
Alan R. Mattlage  
Desmond and Joan McCarthy  
Kevin and Anne McCormally  
Jeanne McDermott  
Peter McDermott  
Nancy and Lyle Minter  
Donnie Day Pomeroy  
Virginia C. Rawls  
Barbara Robinson  
Jean Simons  
Steuart H. Thomsen  
Pamela Tripp-Melby  
Reinold and Ricky Van Til  
Brendan and Melissa Vaughan  
Howard L. Walgren  
Trish Weaver, Esq.  
Rivka M. A. Yerushalmi  
Diana D. Zentay



## Individual Monetary Donors

### Up to \$100

Claude and Consuela Allen  
Jim and Therese Armstrong  
Myra S. Baughman  
Roslyn Beitler  
Marcia Bloom  
Josephine Cabezas  
Nancy Andreoli Caldwell  
Anne Carson  
Emma Channing  
Jeanne Cohn  
Eileen Deegan  
Irma F. Dillon  
A. R. Domanico  
Bonnie Jo Dopp  
Bill and Pat Driscoll  
Kathleen M. Dumais  
John E. Duvall  
Lars Etzkorn and Gregory Hoss  
Pierre Ewencyk  
Peter Fay and Judy Daniel  
Marian Fox  
Nancy Golding  
Rannah Gray  
Auriol Europe Greene  
Lily Griner  
Pauline Hammerschmidt  
Heidi E. Hanson  
Franklin Havlicek  
Paula M. Hayes  
Patricia J. Herron  
Carole A. Jeffries  
Beth Jewell  
Anita R. Johnson  
Sue O'Neill Johnson  
Brandy King  
Terry and Laura Lee  
Bob and Mary Levering  
Sharon Levy  
Eric N. Lindquist  
Wendelin Lipp  
Shirley Loo  
Paul and Annie Mahon  
Judith S. Markowitz  
Henry Meyers  
Pom Heng Meyers  
Joanne Miller  
Tom and Julie Moore  
Christine Morris-Sumlin

Bob and Mary Myers  
Brian and Suzanne O'Connor  
Roger Oba and Mary Beth O'Quinn  
Duncan Omole  
Parker Orr and Kathie Meizner  
John and Caroline Osborne  
Monica Oudens  
Barbara Paciejewski  
Laverne Page  
Seda Pahlavooni  
Glenn Parkinson  
Heleni M. Pedersoli  
Maria Pisa  
Cheong-Ann Png  
A. and M. Rough  
Margaret Saunders  
Susan Schreibman  
Wendy Simmons  
Joan Stahl  
Gertrude Stanley  
Kathleen Stevenson  
Annie Tabarie  
Jeffrey and Lucy Thindwa  
Mau Van Duren and Jackie Coolidge  
Marlene W. Vikor  
Robert G. Walgren  
Paul Wasserman  
Amy Wasserstrom  
Lisa M. Wheeler  
Steve and Tal Widdes  
Eve M. Wider  
Karen Lynn Williams  
Mildred Jane Williams  
Bruce D. Wilson  
Rebecca P. Wilson  
Michael Worden  
Tanner Wray  
Anonymous



Many talented volunteers, in the U.S. and in Zambia, make a big difference to the Lubuto Library Project. From developing innovative programs for our libraries to offer, to soliciting, collecting, selecting, classifying and preparing books for Lubuto collections, helping to get our project and systems up and running, raising funds, networking, and generally supporting the project in many different ways, our volunteers give generously of their time and talents to make Lubuto Libraries a place of safety, hope and learning for African orphans and street children. We particularly want the U.S. volunteers to know that their hard work and caring are greatly appreciated by Zambians, especially by those who will be the direct beneficiaries of their efforts.

We offer all our volunteers our heartfelt thanks and appreciation.





## Our Volunteers – Volunteers in the United States

### General volunteers

Annie Borababy  
Cindy Conant  
Liz Hemming  
Caroline Jarvis  
Jill Leonard  
Melisa Niane  
Maureen O'Connor  
Ann Sweeney  
Robin Yeager

### Edmund Burke School student volunteers

Penelope Meyers, coordinator 2005/2006

Sam Gretz, coordinator 2006/2007

Felicia Aronson  
Marion Bourgault-Ramsay  
Jackson Breyer  
Cristina David  
Clio Davis  
Carla Espinal  
Emily Goldman  
Alex Karambelas  
Roxane Keller  
Sami Keyani  
Janine Khraishan  
Catherine Konvalinka  
Mackenzie Kruvant  
Nora Lebow  
Iman Little  
Gabe Loewinger  
Clare McGranahan  
Jesse Moller  
Henry Molofsky  
Lauren Nadler  
Laurie O'Brien  
Nancy Umanzor Perla  
Rani Robelus  
Hanna Schlang  
Nora Schlang  
Carlyn Van Dyke  
Adrian Weiss

### Green Acres School 2005 student volunteers

Michael Borababy  
William Dean  
Scott Goodin  
Camille Harris  
Sami Keyani

Maya Mandaiker  
Henry Meyers  
Chayton Mouzon  
Sarah Orloff  
Jonah Orr  
Jake Rubin  
Josh Shuman

### Student volunteers from other schools

Lauren Liedel, National Cathedral School  
Henry Meyers, The Field School (2006)

### Adult school program volunteers

Brooke Henley, coordinator

Andrea Anayiotos  
Amanda Bozarth  
Debbie Chungu  
Allison Fultz  
Lisa Happ  
Marie Keech  
David Kipen  
Bob Levering  
Chris Liedel  
Mary Kate McKenna  
Mary Myers  
JoAnn Russell  
Jan Smart  
Daniel Yett

### Schools Program Design Team

Danny Guryansky  
Laurie MacHarg  
Joan McCarthy

### University of San Francisco volunteers

Professor Seth Wachtel and students:

Julie Ehrlich  
Max Gladish  
Dijon Jones  
Mark Kilroy  
Haley Waterson  
Shane White

## Our Volunteers — Library Professionals

### Library Science Graduate Student Groups and Faculty

Drexel University  
Professor Denise Agosto,  
College of Information Science & Technology  
Tim Siftar, Information Services Librarian  
and student groups

University of Maryland  
CLIS professors, students and School Library Media Association

University of North Carolina at Chapel Hill  
Professor Sandra Hughes-Hassell, School of Library and Information Science and student groups

University of South Carolina  
College of Library and Information Services Student Association (LISSA) members and President Travis Ferrell

### Collections and Programs Advisory Council (CPAC)

Lubuto's Collections and Programs Advisory Council (CPAC) is a voluntary group made up of prominent professionals who guide the ongoing development of collection policies and guidelines as well as programs and services to be offered by Lubuto Libraries. The Council works to ensure that the programs and collections are excellent, relevant, broadly enriching and sensitive to the culture and life circumstances of the libraries' users.

### Founding Members of the CPAC

Denise E. Agosto  
Assistant Professor  
College of Information Science & Technology,  
Drexel University

Sandra Hughes-Hassell  
Associate Professor  
University of North Carolina at Chapel Hill,  
School of Library and Information Science

Norah Mumba  
Head of Acquisitions  
University of Zambia Library

Kay Raseroka  
Director of Library Services  
University of Botswana

Matilda Sakala  
Library Director  
Martin Luther King Jr. Library  
U.S. Embassy, Zambia



## Our Volunteers – Volunteers in Zambia

Zambia's National Library Week 2006 took place during the first week of December. Members of the Zambia Library Association (ZLA) awarded Jane Meyers honorary ZLA membership and voted to go during that week, as volunteers, to the Fountain of Hope shelter to help her get the first Lubuto Library up and running. Library Science students and their teacher from the University of Zambia showed up each day in large numbers, learned about Lubuto Libraries, joined in with the training of Fountain of Hope staff, and reviewed the entire collection from the 2001 container library to determine which books might still be useful for the new Lubuto Library. It was hard work, but the students' interest in joining our efforts to bring excellent libraries to Zambia's vulnerable children saw them through the entire project, and many have signed up to be regular volunteers with Lubuto Libraries.

The following University of Zambia (UNZA) volunteers participated during National Library Week:

Naomy Mtanga (Lecturer)  
Agrepa Banda  
Chishimba M. Brighton  
Wisdom Bwalya

Darlington C. Chama  
Webster Chisaka  
Chishala Kapesa  
David E. Mkanjaware

Moonga Mweetwa  
Mutale Mwango  
Kaite (Aggie) Mwanza  
Pingiwe Nkandu

These additional UNZA students and others volunteered for future involvement and work with Lubuto Libraries:

Precious Kabaso  
Maud Mate Kamwengo  
Mulenga Kayabwe  
Moses Kayamba

Patricia Mukuka  
Nancy Mukupa  
Katundu Mwangala  
Lubinda Mwikwanu

Dara Raskin (Fulbright)  
Esnart Sitali  
Austin Mwangi

## Our Volunteers – Volunteers in Zambia

Members of the Zambian business community came together to mobilize in-kind and financial support for Lubuto Library efforts, as well as to volunteer at Lubuto Libraries to work with the street children. Former Trade and Commerce Minister and Member of Parliament, prominent businessman Dipak Patel is spearheading efforts to engage the business community. We are looking forward to support from Barclays Bank and other business entities. Priscilla Frost-d'Elbee of Associated Printers Ltd. and Claire Chan of Jagoda Gems have formed a "Friends of Lubuto Libraries" group, offering in-kind assistance, reading/literacy work with the street children and organizing fundraising efforts to support the Lubuto Library Project.

### Volunteers to establish a Zambian Chapter of the International Board on Books for Young People

Thanks to encouragement and support from Marilyn Hollinshead and Anne Pellowsky of the U.S. Board on Books for Young People, the Lubuto Library Project is spearheading the establishment of a Zambian Board on Books for Young People, which will promote the publication of excellent and beautifully-illustrated children's books in Zambian languages. The following citizens and residents of Zambia, among others, will comprise the initial membership:

Mulenga Kapwepwe  
Chairperson, National Arts Council of Zambia (and Lubuto Project Advisory Board member)

Virginia Sweeney Nijhoff  
Teacher and children's literature expert

Naomy Mtanga  
Lecturer, UNZA School of Library and Information Studies

Charles Nyirenda  
Young Writers' Association of Zambia

Natasha Chalikulima  
Primary Librarian, American International School of Lusaka

Matilda Sakala  
Librarian, M.L.K., Jr. Library, U.S. Embassy, Zambia

+ 13 UNZA Library Studies students and others





## Our Staff

Eleni Coromvli  
Field Director

Eleni Coromvli, a practicing architect in Zambia, is a Greek national who has made her home and family life in Zambia. Her doctoral and masters' studies at the University of California at Berkeley emphasized the 'building process,' an integrated process of building comprised of design, construction and user's participation, and urban design. Eleni has extensive experience in architecture/urban design and construction management, gained through participation in numerous and diverse architectural projects on three continents (Europe, North America and Africa). Eleni's interest in applying her architectural knowledge and talents to Zambia has given her an understanding that is particularly suited to the needs of the Lubuto Library Project. She acquired valuable knowledge of Zambian community life patterns and problems through extensive social research into various communities in several parts of the country. She has an in-depth understanding of vernacular Zambian architecture and significant experience in incorporating indigenous spatial patterns and building techniques into modern building. Eleni also is very familiar with the lives and needs of street children as a result of her work over the years with the Fountain of Hope in Lusaka.

Matildah Sakala  
Consultant Librarian

Matildah Sakala has been the Director of the Martin Luther King, Jr. Memorial Library and Information Resource Center of the U.S. Embassy in Zambia since 1994. Before assuming that position, she was College Librarian at Zambia's Natural Resources Development Center for almost a decade. She earned her professional qualification at the University of Zambia. Matildah has been a leader in the library profession in Zambia, and has also been trained in HIV/AIDS counseling and peer education. She brings this understanding of how best to serve disadvantaged groups to bear in the development of the Lubuto Library Project's services to vulnerable children. Matildah was awarded a 2005 Diversity Leadership Development Program Award in 2005 from the Special Libraries Association (SLA), the only recipient from outside of the U.S.

Professor Maurice Lundu  
Consultant Librarian

Professor Maurice Lundu, retired from positions of University Librarian at the Copperbelt University and teaching in the Department of Library and Information Studies at the University of Zambia, is a leader in African librarianship. He received his Masters and PhD degrees in Library and Information Science at Case Western University in the U.S. and the University of Sheffield in the U.K. Maurice has published more than 30 articles and three books, and is the recipient of various fellowships, awards and appointments that have allowed him to work and travel widely throughout Africa and elsewhere in the world. Yet he has maintained a profound dedication to Zambia and the people of Africa. While he is working to establish a technology institute in his hometown of Kasama, Zambia, he sees his involvement in the Lubuto Library Project as another important way in which he can contribute to his people and his country's development.

## Board of Directors

Jane Kinney Meyers, Chairman of the Board  
President, Lubuto Library Project, Inc., Washington, DC

Jane Meyers is a professional librarian with over 20 years' experience working with and living in Africa. She lived and worked in Malawi for nearly four years on a World Bank project, developing a network of research libraries for the country's Ministry of Agriculture and pioneering CD-ROM applications for Africa in the mid-1980's. Ten years later she returned to neighboring Zambia, where she became increasingly involved with services to street children offered by the Fountain of Hope, a drop-in shelter in Lusaka. She established a reading program, served on the Board, raised funds, and created a library for the children, among her many contributions to the center. On her return to the U.S. in 2001, she developed the concept, approach and organization of the Lubuto Library Project. Most of Jane's professional career has been involved with international development, particularly in the agricultural sector. She worked in that capacity at the World Bank and the U.S. National Agricultural Library, for USAID, and as a consultant to a number of international organizations.

Susan Fifer Canby  
Vice President, Libraries and Information Services, National Geographic Society, Washington, DC

Susan Fifer Canby is Vice President at National Geographic Society where she has applied more than 30 years of information management experience to shape and direct the Society's libraries and information services. She supports the editorial and business staff and partners of the National Geographic Society with a staff of 26 librarians, archivists, records managers, and indexers. She also manages the Society's internal university, National Geographic Learning Systems. She is a past president of DC Special Libraries Association, DC Library Association, CAPCON Board, and former member of the OCLC Member's Council. She was recognized by SLA in 2001 as the Innovator of the Year, became a University of Maryland Alumna of the Year, 2004, and received the SLA Factiva Leadership Award in 2005. Her library has been recognized by SLA's Business and Finance Division as a Center of Excellence for management. She has a B.S. from the University of Nebraska and an M.L.S. from the University of Maryland.



Jane Kinney Meyers

Danielle (Danny) Guryansky  
ESL Resource Specialist, Thomas Jefferson Middle School,  
Arlington, VA

Danielle Guryansky has been an ESL teacher for 22 years, serving as Department Chair for 15 of those years. In that capacity she created a questionnaire for teachers to assess non-English speaking students for Special Education, worked to create a Family Life curriculum in Spanish for Spanish speaking students and taught it for 10 years, and served on committees to select textbooks for Reading, Grammar and Mathematics. She received Washington Post teacher grants twice for projects benefiting her students. Prior to teaching ESL, she was a French teacher, and she began her professional life as a social worker. Danielle received an M.A. in Initiatives in Educational Transformation from George Mason University.



## Board of Directors

James R. Hammerschmidt, Esq.  
Principal, Paley, Rothman, Goldstein, Rosenberg, Eig & Cooper  
Chartered, Bethesda, MD

James R. Hammerschmidt is a principal of the law firm of Paley, Rothman, Goldstein, Rosenberg, Eig & Cooper, Chartered. His practice includes a range of commercial, corporate, and employment counseling and litigation, including work with various nonprofit organizations. Jim currently serves on the Executive Committee for the Bar Association of Montgomery County, Maryland; the Council for the Maryland State Bar Association's Employment Law Section; the Board of the Federal Bar Association's Labor and Employment Section, and the Board of the Maryland Chapter of the Federal Bar Association. He is also a contributing editor to the American Bar Association's Employment Discrimination Law (3d Ed.), the American Bar Association's Annual Developments in Employment Law and speaks on all aspects of employment law and commercial litigation. Jim has a B.S.B.A. from Washington University and graduated cum laude from Saint Louis University Law School.

Jenifer Kirtland  
Managing Director, EVC Group, San Francisco, CA

Jenifer Kirtland has 25 years of experience in investor relations and corporate communications, working on both the corporate and agency sides of the business. She is currently a Managing Director of EVC Group and oversees the investor relations programs for publicly-traded companies. Prior to joining EVC Group, Jenifer spent five years at Maxtor Corporation as vice president of investor relations. Her background also includes five years at two consultancies, working on communications programs for initial public offerings, mergers and acquisitions, and equity and debt offerings for clients. She has also worked on-staff in finance or investor relations for a number of corporations including Hexcel Corporation, BankAmerica and Mellon Financial Corporation. Jenifer has a B.A. in English from the University of Arizona and an M.B.A. from the University of Pittsburgh.

Marci (Marci) Leach  
Circulation and Marketing Director, Science News,  
Washington, DC

Marci Leach is the Marketing Director for Science News Magazine, a publication of Science Service. She has over 14 years experience working with non-profits in a business capacity. She worked as a small business development Peace Corps Volunteer in Mauritania, West Africa; as a contractor with Winrock International; as an accounting teacher in Turkmenistan and as a marketing consultant for the Ghana Association of Women Entrepreneurs in West Africa. For seven years, she worked in marketing for National Geographic magazines and books. Marci has a B.A. in Marketing from North Park University, and she has started work towards an M.B.A. in International Business Development.

Christopher A. Liedel  
Executive Vice President and Chief Financial Officer, National  
Geographic Society, Washington, DC

Christopher A. Liedel is executive vice president and chief financial officer for the National Geographic Society. In this position he is responsible for financial administration and reporting, investments, information systems, print manufacturing and photographic processing for the Society. Prior to becoming chief financial officer in 1997, Liedel served as the National Geographic Society's vice president for strategic planning. From 1991 to 1996, he held several positions at Ringier America, Chicago, ending as senior vice president of operations. Liedel was also general manager of America Signature Technologies in Atlanta from 1988 to 1991. He is a member of the board of directors of Destination Cinemas Inc. and Fairfax Symphony Orchestra. Liedel earned a bachelor's degree from Bowling Green State University in Ohio and a master's degree in decision science from Georgia State University.

## Board of Directors

Carol T. McClarnon, Esq.  
Board Secretary, Of Counsel, Sutherland Asbill & Brennan LLP,  
Vienna, VA

Carol has over fifteen years of experience as a tax and employee benefits lawyer. She is an expert on the tax and fiduciary duty laws applicable to pension plans and other tax-exempt entities and has been published and interviewed by both the professional and general media, including the New York Times, on this topic. Carol is currently Of Counsel to the law firm of Sutherland Asbill & Brennan, LLP, her former employer. Prior to working for Sutherland et al, she was an associate at Baker & Hostetler, LLP, and served as Managing Editor for the Indiana Law Journal.

Loretta (Lori) Michaels  
Strategy Consultant, Washington, DC

Loretta Michaels is a business strategy consultant with several years' international experience in the high-tech and telecommunications fields. With Nortel Networks, she managed rural telecom programs in Hungary and Morocco, served as director of government relations in Europe, and managed multiple new product development initiatives. She also served as head of corporate development for Canada's largest cellular company, where she was in charge of strategic planning and new business ventures. She also served as a small business development volunteer with the Peace Corps in Malawi and has traveled extensively across the region for various development and conservation related projects, including seven years as a board member of the African Medical and Research Foundation (AMREF), based in Nairobi.

Stuart Yikona  
Financial Sector Specialist, Financial Market Integrity Group,  
World Bank, Washington DC

Stuart Yikona is currently a Financial Sector Specialist with the World Bank in the Financial Market Integrity Unit. He joined the World Bank in June 2005 after working for 4 years as a Consulting Counsel with the Legal Department of the International Monetary Fund. He completed his J.D. at the University of Virginia Law School in banking law on "Insiders and Insider Abuse in Banking Institutions in the United States and Zambia." He is also a holder of a Master Laws Degree in Commercial and Corporate Law from the University of London and another Master of Laws Degree from the University of Virginia. In his current position, he advises client countries on anti-money laundering and financing of terrorism matters. Additionally, both at the IMF and now at the World Bank, Stuart has participated in Financial Sector Assessment Programs in Africa, Asia, Latin America and the Middle East.



## Advisory Board

Kent L. Brown, Jr.  
Editor in Chief, Highlights for Children, Inc.  
Publisher, Boyds Mills Press  
Executive Director, Highlights Foundation, Inc.

Marilyn Hollinshead  
Children's bookseller and author

Jean Kalinga  
Fundraising Chair  
and IMF Civics Program Representative  
IMF Spouse/Partner Association

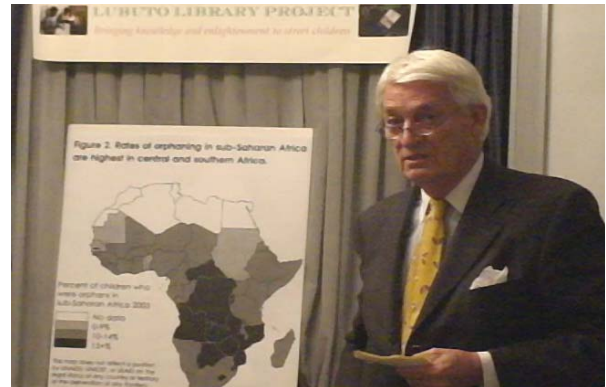
Mulenga Kapwepwe  
Policy Advisor  
Ministry of Youth,  
Sport and Child Development,  
Government of Zambia  
Sociologist, author and playwright

Peter McDermott  
Chief, HIV/AIDS Section  
United Nations Children's Fund — UNICEF

Suzi Peel  
Associate Director  
for Orphans and Vulnerable Children  
Family Health International

Jewell Stoddard  
Director of Children's Services,  
Politics and Prose Bookstore  
Children's literature expert, librarian and teacher

Jim Wooten  
Senior Correspondent  
ABC News Nightline  
Author, *We Are All The Same:  
A Story of a Boy's Courage and a Mother's Love*



Jim Wooten



LUBUTO LIBRARY PROJECT, INC.

AUDITED FINANCIAL STATEMENTS

For the year ended December 31, 2006 and  
period from January 25, 2005 (date of incorporation)  
to December 31, 2005



## Report of Independent Auditors

To the Board of Directors of Lubuto Library Project, Inc.:

We have audited the accompanying statements of financial position of Lubuto Library Project, Inc. (a non-profit organization) as of December 31, 2006 and 2005, and the related statements of activities and cash flows for the year ended December 31, 2006 and period from January 25, 2005 (date of incorporation) to December 31, 2005. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Lubuto Library Project, Inc. at December 31, 2006 and 2005, and the changes in its net assets and its cash flows for the year ended December 31, 2006 and period from January 25, 2005 (date of incorporation) to December 31, 2005, in conformity with accounting principles generally accepted in the United States of America.



Hozik & Company, P.L.C.  
McLean, Virginia  
February 16, 2007

LUBUTO LIBRARY PROJECT, INC.  
STATEMENT OF FINANCIAL POSITION  
December 31, 2006 and 2005

ASSETS	2006	2005
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	\$ 27,889	\$ 14,345
Donated books	30,700	12,000
<b>TOTAL CURRENT ASSETS</b>	<b>\$ 58,589</b>	<b>\$ 26,345</b>
<b>PROPERTY AND EQUIPMENT</b>		
Computer equipment	\$ 700	\$ 700
Fixtures	2,500	2,500
Website	9,150	9,150
Accumulated depreciation and amortization	(6,948)	(3,417)
	5,402	8,933
<b>TOTAL ASSETS</b>	<b>\$ 63,991</b>	<b>\$ 35,278</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Accrued expenses	\$ —	\$ 662
Payable to President	2,344	3,432
<b>TOTAL CURRENT LIABILITIES</b>	<b>\$ 2,344</b>	<b>\$ 4,094</b>
<b>NET ASSETS</b>		
Unrestricted	\$ 30,947	\$ 19,184
Temporarily restricted	30,700	12,000
	61,647	31,184
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 63,991</b>	<b>\$ 35,278</b>

See accompanying notes to financial statements.

LUBUTO LIBRARY PROJECT, INC.  
 STATEMENTS OF ACTIVITIES  
 For the year ended December 31, 2006 and the period from  
 January 25, 2005 (date of incorporation) to December 31, 2005

	2006	For the period from January 25, 2005 (date of incorporation) to December 31, 2005
<b>UNRESTRICTED REVENUE AND SUPPORT</b>		
Contributed support	\$ 132,591	\$ 139,058
Individual donations	10,578	16,416
Corporate grants	4,425	—
Foundation grants	16,930	1,100
Other income	20	—
<b>TOTAL UNRESTRICTED REVENUE AND SUPPORT</b>	<b>\$ 164,544</b>	<b>\$ 156,574</b>
<b>NET ASSETS RELEASED FROM RESTRICTIONS</b>		
Satisfaction of donation restrictions	\$ 35,516	\$ —
<b>TOTAL UNRESTRICTED REVENUE AND SUPPORT AND NET ASSETS RELEASED FROM RESTRICTIONS</b>	<b>\$ 200,060</b>	<b>\$ 156,574</b>
<b>EXPENSES</b>		
Program services	\$ 151,321	\$ 81,965
Supporting services		
General and administrative	32,610	49,426
Fundraising	4,366	5,999
<b>TOTAL EXPENSES</b>	<b>\$ 188,297</b>	<b>\$ 137,390</b>
<b>INCREASE IN UNRESTRICTED NET ASSETS</b>	<b>\$ 11,763</b>	<b>\$ 19,184</b>
<b>CHANGES IN TEMPORARILY RESTRICTED NET ASSETS</b>		
Contributed books	\$ 18,700	\$ 12,000
Corporate grants	44	—
Foundation grants	26,150	—
Individual donations	9,322	—
Net assets released from restrictions	<u>(35,516)</u>	<u>12,000</u>
<b>INCREASE IN TEMPORARILY RESTRICTED NET ASSETS</b>	<b><u>18,700</u></b>	<b><u>12,000</u></b>
<b>TOTAL INCREASE IN NET ASSETS</b>	<b>30,463</b>	<b>31,184</b>
<b>NET ASSETS AT BEGINNING OF PERIOD</b>	<b>31,184</b>	<b>—</b>
<b>NET ASSETS AT END OF PERIOD</b>	<b>\$ 61,647</b>	<b>\$ 31,184</b>

See accompanying notes to financial statements.

LUBUTO LIBRARY PROJECT, INC.  
 STATEMENTS OF CASH FLOWS  
 For the year ended December 31, 2006 and the period from  
 January 25, 2005 (date of incorporation) to December 31, 2005

CASH FLOWS FROM OPERATING ACTIVITIES	2006	For the period from January 25, 2005 (date of incorporation) to December 31, 2005
Increase in net assets	\$ 30,463	\$ 31,184
Adjustments to reconcile increase in net assets to net cash provided by operating activities		
Provision for depreciation and amortization	3,531	3,417
Donated books	(18,700)	(12,000)
Donated property and equipment	—	(12,350)
Changes in assets and liabilities		
Accrued expenses	(662)	662
Payable to President	(1,088)	3,432
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>	<b>\$ 13,544</b>	<b>\$ 14,345</b>
NET INCREASE IN CASH AND CASH EQUIVALENTS	13,544	14,345
CASH AND CASH EQUIVALENTS AT BEGINNING OF PERIOD	14,345	—
<b>CASH AND CASH EQUIVALENTS AT END OF PERIOD</b>	<b>\$ 27,889</b>	<b>\$ 14,345</b>

See accompanying notes to financial statements.



#### NOTE 1 — ORGANIZATION AND OPERATIONS

The Lubuto Library Project, Inc. (the “Project”) is a 501(c) (3) charitable organization, incorporated in the District of Columbia on January 25, 2005. It was launched in January 2005 to improve the lives and future prospects of AIDS orphans and other vulnerable children (OVC) in Africa by providing libraries, as well as to educate U.S. school children about the impact AIDS has on their African peers.

The Project’s mission is to provide (OVC) with a safe haven and a variety of stimulating culturally and age-appropriate books. Books are collected and sorted by American students and shipped to Africa. Lubuto works with host institutions in-country to adapt existing space or construct new library buildings, based on a prototype architectural plan. They are focusing their initial efforts in Zambia with plans to expand into other African countries in future years.

Lubuto libraries are envisioned as a safe and special place where children can read for themselves, look at books or have books read to them. The book collections are designed to appeal to a range of ages, interests and reading abilities, offering enrichment on many levels. The libraries will include the donated books in English as well as books purchased by the Project in local African languages and books created by the children themselves.

The organization’s primary activities are: building libraries, working through their regional office which is a registered nonprofit charitable organization in Zambia; soliciting donated books, selecting excellent and appropriate books from among the donations and organizing them for the African libraries; and raising awareness of the effect of HIV/AIDS on African children through school programs, educational materials and presentations. In the U.S., this entails an extensive volunteer mobilization effort.

The Project established a branch in the Republic of Zambia on September 21, 2005.

#### NOTE 2 — SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

##### Basis of Accounting

The financial statements of the Project have been prepared on the accrual basis of accounting and, accordingly, revenues and expenses are recognized in the period to which they relate.

##### Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

##### Basis of Presentation

In accordance with SFAS No. 117, *Financial Statements of Not-for-Profit Organizations*, Lubuto reports information regarding its financial position and activities according to three classes of assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. Lubuto does not have any permanently restricted net assets.

##### Contributions

Contributions are accounted for in accordance with Statement of Financial Accounting Standards (SFAS) No. 116, *Accounting for Contributions Received and Contributions Made*. Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted, depending on the existence and/or nature of any donor restrictions. Contributions that are restricted by donors are reported as increases in unrestricted net assets if the restrictions expire in the reporting period in which the contributions are recognized. Contributed services and property and equipment are recorded at the estimated fair value of such services and property and equipment.

##### Cash and cash equivalents

Cash and cash equivalents consist of a checking account at a commercial bank in Washington, D.C.

##### Property, Equipment and Depreciation and Amortization

Property and equipment are carried at cost. The Project capitalizes all acquisitions of property and equipment over \$500. Depreciation and amortization of property and equipment is calculated using the straight-line method over useful lives of three to five years.

##### Library Construction Costs

Library construction costs are recorded as an expense because the African host organization will own the library.

##### Income Taxes

The Project is exempt from the payment of income taxes on its exempt activities under Section 501(c)(3) of the Internal Revenue Code.

##### Reclassification

Certain balances at December 31, 2005 have been reclassified to conform to the 2006 presentation.

NOTE 3 — RELATED PARTY TRANSACTIONS AND BALANCES

The President and her husband contributed a computer to the project during the year ended December 31, 2005. At December 31, 2006 and 2005, the project owed \$2,344 and \$3,432, respectively, to the President for expenses incurred.

NOTE 4 — MAJOR CONTRIBUTORS

Major contributors (10% or more of total revenue and support) for the year ended December 31, 2006 and the period from January 25, 2005 (date of incorporation) to December 31, 2005, is as follows:

	2006	For the period from January 25, 2005 (date of incorporation) to December 31, 2005
Foundation grant	\$ 25,000	\$ —
In-kind legal services from a law firm	—	28,680
Salaries in-kind — Zambia Project Field Director	35,500	—
Salaries in-kind — President and contribution of computer (2005)	65,000	65,700

NOTE 5 — COMMITMENTS

The project has a commitment at December 31, 2006 for approximately \$35,000 for the remaining payment on a contract from the library under construction in Zambia.

NOTE 6 — RENT EXPENSE

Office space for the headquarters and for the office in Zambia is provided on a pro bono basis during 2006. In-kind rent expenses for the headquarters and the office in Zambia for 2006 is \$4,000 and \$4,000, respectively.

LUBUTO LIBRARY PROJECT, INC.  
NOTES TO FINANCIAL STATEMENTS (CONTINUED)

NOTE 7 – FUNCTIONAL ALLOCATION OF EXPENSES

The costs of providing the various programs and activities for the year ended December 31, 2006 have been summarized on a functional basis below:

EXPENSES	Program	General and Administrative	Fundraising	Total
Headquarter Expenses				
Salaries - in-kind	\$ 50,000	\$ 12,000	\$ 3,000	\$ 65,000
Communications - in-kind	1,250	—	—	1,250
Communications - other	1,523	—	—	1,523
Depreciation and amortization	3,533	—	—	3,533
Grant application expense	—	—	1,335	1,335
Legal services - in-kind	—	15,825	—	15,825
Accounting	—	2,561	—	2,561
Accounting - in-kind	—	1,150	—	1,150
Rent - in-kind	4,000	—	—	4,000
Program development	1,779	—	25	1,804
Supplies	1,253	31	—	1,284
Travel - in-kind	2,865	—	—	2,865
Travel	1,668	—	—	1,668
Other	1,115	1,043	6	2,164
Subtotal Headquarter Expenses	68,986	32,610	4,366	105,962
Zambia Expenses				
Salaries - in-kind	35,500	—	—	35,500
Salaries - officer	12,500	—	—	12,500
Library construction	24,735	—	—	24,735
Consulting fees - in-kind	3,000	—	—	3,000
Zambia rent - in-kind	4,000	—	—	4,000
Zambia other	2,600	—	—	2,600
Subtotal Zambia Expenses	82,335	—	—	82,335
<b>TOTAL EXPENSES</b>	<b>\$ 151,321</b>	<b>\$ 32,610</b>	<b>\$ 4,366</b>	<b>\$ 188,297</b>

The costs of providing the various programs and activities for the period from January 25, 2005 (date of incorporation) to December 31, 2005 have been summarized on a functional basis below:

EXPENSES	Program	General and Administrative	Fundraising	Total
Headquarter Expenses				
Salaries - in-kind	\$ 50,000	\$ 10,000	\$ 5,000	\$ 65,000
Depreciation and amortization	3,357	58	—	3,415
Legal services - in-kind	1,820	37,418	—	39,238
Licenses and fees	—	1,727	—	1,727
Program development - in-kind	2,750	—	—	2,750
Supplies	1,806	—	(163)	1,643
Travel	1,121	—	—	1,121
Other	2,111	223	1,162	3,496
Subtotal Headquarter Expenses	\$ 62,965	\$ 49,426	\$ 5,999	\$ 118,390
Zambia Expenses				
Salaries - in-kind	19,000	—	—	19,000
<b>TOTAL EXPENSES</b>	<b>\$ 81,965</b>	<b>\$ 49,426</b>	<b>\$ 5,999</b>	<b>\$ 137,390</b>

Field Office Address:  
Lubuto Library Project, Inc.  
Zambia Regional Office  
P.O. Box 50548  
Ridgeway  
Lusaka  
Zambia

Lubuto Library Project, Inc.  
5505 Connecticut Ave., NW, #368  
Washington, D.C. 20015-2601

Lubuto Library Project, Inc.  
[www.lubuto.org](http://www.lubuto.org)

